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Hanford NRDA Update

Prepared for:
Hanford Natural Resources Trustee Council

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Outline

- Planned deliverables
- Schedule
- Additional scope/time

Deliverables Under Current Scope

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Deliverables

- Draft CSM report
- List of relevant information sources
- Data resources integration report
- Scope and budget of Assessment Plan
- Integrated final report

Plan for Deliverables

- Separate draft deliverables
  - Complete draft CSM
  - Draft "data report"
    - Current data sources
    - Future data sources
    - Data management suggestions
  - Scope of Assessment Plan memo
- Integrated final deliverable

Schedule

- Depends on POP extension
  - Current POP expires May 2
  - Requested extension to June 30
- Slides assume extension granted
  - If not, we will make a new schedule
- Also assume additional funding granted
  - If not, we will change our plan

CSM Schedule

- Human use CSM meeting next Tues.
  - Draft chapter to HNRTC Friday
  - Powerpoint slides Friday or Monday
- Complete draft CSM: April 17
- Comments due: May 29
  - Earlier comments→ additional draft(s)
- Final report: June 24

Data Report Schedule

- Sample document/data repository
  - Will create soon on FTP site
- Draft data report: April 24
- Comments due: May 29
  - Earlier comments → additional draft(s)
- Final report: June 24

Scope of AP Memo Schedule

- Draft memo: May 8
- Comments due: May 29
  - Discussion topic for May HNRTC?
- Final report: June 24

Proposed New Scope/Budget

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Proposed New Tasks

- NRDA training for newcomers
  - Many new faces since initial training
  - All participants need to know basic fundamentals of NRDA

Proposed New Tasks

- Help with TWGs
  - Schedule meetings
  - Integrate with CSM
  - Provide path forward for next phase
    - Provide action items

Proposed New Tasks

- Additional technical work
  - CSM
    - More input from Trustees
    - Additional interim drafts if necessary
  - Data Report
    - Greater depth of research
  - Scope of AP
    - Guidance for overall framework

Proposed New Tasks

- Restoration framework
  - Convene restoration TWG
  - Help Trustees generate and prioritize potential restoration opportunities

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Focused on how and restoration would be considered as an opportunity

credits was not considered in original scope

What criteria would be used in evaluating opportunities

Summary of Request

- POP extension to June 30
- $17K for additional travel costs
- $78K for new tasks
- $95K total